

Use of CDBG Funds by MOORHEAD, MN FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$36,883.27	4.78%
04	AC	Clearance and Demolition	\$925.93	0.12%
Subtotal for: ACQUISITION			\$37,809.20	4.90%
20	AP	Planning	\$32,301.87	4.19%
21A	AP	General Program Administration	\$103,648.85	13.44%
21C	AP	Public Information	\$8,356.01	1.08%
21D	AP	Fair Housing Activities	\$4,134.35	0.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,441.08	19.25%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,168.18	0.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,168.18	0.28%
13	HR	Direct Homeownership Assistance	\$9,560.20	1.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,223.25	10.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$306,000.00	39.67%
14C	HR	Public Housing Modernization	\$29,400.00	3.81%
14H	HR	Rehabilitation Administration	\$11,091.03	1.44%
15	HR	Code Enforcement	\$69,272.86	8.98%
Subtotal for: HOUSING			\$503,547.34	65.29%
03F	PI	Parks, Recreational Facilities	\$15,577.04	2.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,577.04	2.02%
05	PS	Public Services (General)	\$7,000.00	0.91%
05D	PS	Youth Services	\$15,163.21	1.97%
05I	PS	Crime Awareness/Prevention	\$21,243.16	2.75%
05K	PS	Tenant/Landlord Counseling	\$2,348.59	0.30%
05M	PS	Health Services	\$10,000.00	1.30%
05R	PS	Homeownership Assistance (Not Direct)	\$8,000.00	1.04%
Subtotal for: PUBLIC SERVICES			\$63,754.96	8.27%
Total Disbursements			\$771,297.80	100%